



興富發建設股份有限公司

採用 IFRSs 後之月營業收入資訊 • 單位：新台幣仟元

年度	月份	本月營業	去年同期	本月營收	本月營收	本年累計	去年累計	本年營收	本年營收
		收入淨額	營收淨額	增減金額	增減%	營收淨額	營收淨額	增減金額	增減%
2015	1	1,260,425	724,268	536,157	74.03	1,260,425	724,268	536,157	74.03
2015	2	6,991,116	543,303	6,447,813	1,186.78	8,251,541	1,267,571	6,983,970	550.97
2015	3	1,161,468	1,653,215	-491,747	-29.74	9,413,009	2,920,786	6,492,223	222.28
2015	4	383,079	490,701	-107,622	-21.93	9,796,088	3,411,487	6,384,601	187.15
2015	5	548,051	538,266	9,785	1.82	10,344,13	3,949,753	6,394,386	161.89
2015	6	583,363	7,058,930	-6,520,567	-92.37	10,882,502	11,008,683	-126,181	-1.15
2015	7	394,678	5,380,869	-4,986,191	-92.67	11,277,180	16,389,552	-5,112,372	-31.19
2015	8	2,361,487	8,748,786	-6,387,299	-73.01	13,638,667	25,138,338	-11,499,671	-45.75
2015	9	1,392,507	4,525,354	-3,132,847	-69.23	15,031,174	29,663,692	-14,632,518	-49.33
2015	10	1,109,041	1,101,184	7,857	0.71	16,140,215	30,764,876	-14,624,661	-47.54
2015	11	4,912,218	1,529,244	3,382,974	221.22	21,052,433	32,294,120	-11,241,687	-34.81
2015	12	13,585,606	5,221,051	8,364,555	160.21	34,638,039	37,515,171	-2,877,132	-7.67