



# 興富發建設股份有限公司

採用 IFRSs 後之月營業收入資訊 • 單位：新台幣仟元

年度	月份	本月營業	去年同期	本月營收	本月營收	本年累計	去年累計	本年營收	本年營收
		收入淨額	營收淨額	增減金額	增減%	營收淨額	營收淨額	增減金額	增減%
2013	1	2,998,469	268,223	2,730,246	1,017.90	2,998,469	268,223	2,730,246	1,017.90
2013	2	2,133,439	1,740,992	392,447	22.54	5,131,908	2,009,215	3,122,693	155.42
2013	3	9,241,888	768,594	8,473,294	1,102.44	14,373,796	2,777,809	11,595,987	417.45
2013	4	1,290,212	462,209	828,003	179.14	15,664,008	3,240,018	12,423,990	383.45
2013	5	1,703,028	245,511	1,457,517	593.67	17,367,036	3,485,529	13,881,507	398.26
2013	6	1,782,050	319,582	1,462,468	457.62	19,149,086	3,805,111	15,343,975	403.25
2013	7	3,063,676	34,049	3,029,627	8,897.84	22,212,762	3,839,160	18,373,602	478.58
2013	8	1,233,926	211,132	1,022,794	484.43	23,446,688	4,050,292	19,396,396	478.89
2013	9	404,277	2,047,151	-1,642,874	-80.25	23,850,965	6,097,443	17,753,522	291.16
2013	10	739,815	3,003,841	-2,264,026	-75.37	24,590,780	9,101,284	15,489,496	170.19
2013	11	489,470	5,697,583	-5,208,113	-91.41	25,080,250	14,798,867	10,281,383	69.47
2013	12	3,230,046	3,930,015	-699,969	-17.81	28,310,296	18,728,882	9,581,414	51.16