



興富發建設股份有限公司

• 單位：新台幣仟元

年度	月份	本月營業	去年同期	本月營收	本月營收	本年累計	去年累計	本年營收	本年營收
		收入淨額	營收淨額	增減金額	增減%	營收淨額	營收淨額	增減金額	增減%
2012	1	1,261,828	5,587,619	-4,325,791	-77.42	1,261,828	5,587,619	-4,325,791	-77.42
2012	2	1,499,313	1,647,682	-148,369	-9.00	2,761,140	7,235,301	-4,474,161	-61.84
2012	3	1,891,647	1,969,825	-78,178	-3.97	4,652,787	9,205,126	-4,552,339	-49.45
2012	4	1,246,867	1,371,084	-124,217	-9.06	5,899,655	10,576,210	-4,676,555	-44.22
2012	5	1,228,368	1,316,859	-88,491	-6.72	7,128,023	11,893,069	-4,765,046	-40.07
2012	6	1,446,277	1,325,410	120,867	9.12	8,574,300	13,218,479	-4,644,179	-35.13
2012	7	1,257,734	1,209,272	48,462	4.01	9,832,034	14,427,751	-4,595,717	-31.85
2012	8	1,437,857	1,261,043	176,814	14.02	11,269,891	15,688,794	-4,418,903	-28.17
2012	9	1,837,327	1,248,315	589,012	47.18	13,107,218	16,937,109	-3,829,891	-22.61
2012	10	2,223,539	1,378,845	844,694	61.26	15,330,757	18,315,954	-2,985,197	-16.3
2012	11	2,012,379	1,309,121	703,258	53.72	17,343,136	19,625,075	-2,281,939	-11.63
2012	12	3,322,183	1,617,255	1,704,928	105.42	20,665,319	21,242,330	-577,011	-2.72